

The Navajo Nation DR. BUU NYGREN *PRESIDENT*

Yideeskáądi Nitsáhákees | *Think for the Future*

July 8, 2025

TRANSMITTAL

TO : Michael Henderson, Executive Director
Navajo Nation Division of Public Safety (NN DPS)

FROM : *C. Shockey 7/11/15*
Cordell Shockey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : Rural Addressing: ARPA Funds allocated to NN DPS

I. Information on Contract (per Original Award):

Rural Addressing		U.S. Treasury American Recovery	
Title of Contract		Plan Act (ARPA)	21.027
		Funding Agency	CFDA No. - Federal
CJN-29-22	\$ 35,000,000.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K211592
☒ Contract Mod No. _____ Internal Modification No. 1
☒ Amt of Budget Decrease \$46,531.15 \$35,000,000.00 to \$34,953,468.85

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From _____ To _____
☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____
☐ NNC / Committee Resolution - No. & Date _____
☒ Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 2nd Transmittal on \$35,000,000 ARPA funds allocated to DPS. Budget is deobligated by \$46,531.15 per Resolution CMY-28-24 and Memorandum of June 30, 2025. Y-T-D budget in FMIS totals \$34,953,468.85

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Lisa Jymm, Executive Director - NN FRF Office

Revised February 2023

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7/8/2025

RECEIVED
JUL - 1 2025
THE M.N. OFFICE OF
TREASURY & BUDGET

PART I. PROGRAM / GRANT INFORMATION:

FMIS Business Unit No. K211537

Grant No.:

03/22/21-12/31/26

(A)

(B)

(C)

(D)

(E)

✓✓

Program Manager

Division/Executive

Signature/Date:

Signature/Date:

Batch# 1483747

[Signature] 7/8/2025

**Approval for
FMIS Entry:**

Contracting Officer - Signature / Date

FY'25 NN BIM

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue		6 B N		2,330,205.00-	1,900,130.46-			1,900,130.46-	1.00	1.00
1710	Program Revenue		6 T		2,330,205.00-	1,900,130.46-	1,900,130.46-			1.00	
1705	CG Revenue		5 T		2,330,205.00-	1,900,130.46-	1,900,130.46-			1.00	
1700	External C/G Revenue Source		4 T		2,330,205.00-	1,900,130.46-	1,900,130.46-			1.00	
1000	Revenues		3 T		2,330,205.00-	1,900,130.46-	1,900,130.46-			1.00	
9140	Equipment		6 B N		100,000.00	77,619.46			77,619.46	1.00	1.00
9140	Equipment		6 T		100,000.00	77,619.46	77,619.46			1.00	
9160	Vehicles		6 B N		2,230,205.00	1,822,511.00			1,822,511.00	1.00	1.00
9160	Vehicles		6 T		2,230,205.00	1,822,511.00	1,821,981.00		530.00	1.00	
9100	Personal Property		5 T		2,330,205.00	1,900,130.46	1,899,600.46		530.00	1.00	
9000	Capital Outlay		4 T		2,330,205.00	1,900,130.46	1,899,600.46		530.00	1.00	
2000	Expenses		3 T		2,330,205.00	1,900,130.46	1,899,600.46		530.00	1.00	
US TREASURY- COVID-19 DALTCS			T				530.00-		530.00		
Total:			1 T				530.00-		530.00		

K211537 US TREASURY- COVID-19 DALTCS

Job
Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N	6 B N	2,330,205.00-	2,330,205.00-			2,330,205.00-		1.00
1710	Program Revenue	6 T	6 T	2,330,205.00-	2,330,205.00-	1,900,130.46-		430,074.54-	.82	.18
1705	CG Revenue	5 T	5 T	2,330,205.00-	2,330,205.00-	1,900,130.46-		430,074.54-	.82	.18
1700	External C/G Revenue Source	4 T	4 T	2,330,205.00-	2,330,205.00-	1,900,130.46-		430,074.54-	.82	.18
1000	Revenues	3 T	3 T	2,330,205.00-	2,330,205.00-	1,900,130.46-		430,074.54-	.82	.18
9140	Equipment	6 B N	6 B N	100,000.00	100,000.00			100,000.00		1.00
9140	Equipment	6 T	6 T	100,000.00	100,000.00	77,619.46		22,380.54	.78	.22
9160	Vehicles	6 B N	6 B N	2,230,205.00	2,230,205.00			2,230,205.00		1.00
9160	Vehicles	6 T	6 T	2,230,205.00	2,230,205.00	1,821,981.00		408,224.00	.82	.18
9100	Personal Property	5 T	5 T	2,330,205.00	2,330,205.00	1,899,600.46		430,604.54	.82	.18
9000	Capital Outlay	4 T	4 T	2,330,205.00	2,330,205.00	1,899,600.46		430,604.54	.82	.18
2000	Expenses	3 T	3 T	2,330,205.00	2,330,205.00	1,899,600.46		430,604.54	.82	.18
US TREASURY- COVID-19 DALTCS						530.00-		530.00		
Total:						530.00-		530.00		

K211537

Job K211537 US TREASURY- COVID-19 DALTCS

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1710		Program Revenue	6 B N	2,330,205.00-	2,330,205.00-			2,330,205.00-		1.00
1717		Prg Rev Earned-Fed Non-	7 N			1,900,130.46-		1,900,130.46		
1710		Program Revenue	6 T	2,330,205.00-	2,330,205.00-	1,900,130.46-		430,074.54-	.82	.18
1705		CG Revenue	5 T	2,330,205.00-	2,330,205.00-	1,900,130.46-		430,074.54-	.82	.18
1700		External C/G Revenue Source	4 T	2,330,205.00-	2,330,205.00-	1,900,130.46-		430,074.54-	.82	.18
1000		Revenues	3 T	2,330,205.00-	2,330,205.00-	1,900,130.46-		430,074.54-	.82	.18
9140		Equipment	6 B N	100,000.00	100,000.00			100,000.00		1.00
9142		Equipment	7 N			77,619.46		77,619.46-		
9140		Equipment	6 T	100,000.00	100,000.00	77,619.46		22,380.54	.78	.22
9160		Vehicles	6 B N	2,230,205.00	2,230,205.00			2,230,205.00		1.00
9162		Automobile	7 N			1,822,511.00		1,822,511.00-		
9160		Vehicles	6 T	2,230,205.00	2,230,205.00	1,822,511.00		407,694.00	.82	.18
9100		Personal Property	5 T	2,330,205.00	2,330,205.00	1,900,130.46		430,074.54	.82	.18
9000		Capital Outlay	4 T	2,330,205.00	2,330,205.00	1,900,130.46		430,074.54	.82	.18
2000		Expenses	3 T	2,330,205.00	2,330,205.00	1,900,130.46		430,074.54	.82	.18